

## Northwick Park Primary and Nursery Academy – Pupil Premium Report 2015/2016

The Pupil Premium is a grant which is allocated to schools and is allocated on the number of children entitled to receive free school meals or have been entitled at any point in the preceding six years. Schools are allowed to spend their Pupil Premium Grant (PPG) in any way they think will best support the raising of children’s attainment. At Northwick Park the Head Teacher and Governing Body, in consultation with teachers and support staff, decide how best to spend the Pupil Premium in order to improve provision and outcomes for children.

At Northwick Park we aim to provide the very highest standards of education for all children. We have used PPG to provide additional support to accelerate the progress of all individual and groups of children.

We aim to raise the achievement of all pupils eligible for the Pupil Premium so that their performance is at least in line with their non-Pupil Premium peers nationally.

We aim to provide children with opportunities that they would otherwise not have access to and use PPG to address inequalities, fund projects and activities for the benefit of all children e.g., visiting speakers, developing Forest Schools, subsidising all school trips, enhanced ICT provision. The PPG also contributes to the extensive range of opportunities beyond the school day.

Expenditure 2015/2016.

September 2016

Total number of Pupils in Year R to Year 6 – 473

PPG Funding 2015/16 £337,920

Area of Focus	Cost	
2 additional teachers	£90,000	Pupils in Years 3 – 6 are taught in smaller/ability sets for English and maths.
• 2 Reading Recovery Teachers in KS1	£10,000	Pupils have their progress in reading regularly assessed by a trained reading recovery teacher.
• 2 Music/Performing Arts Teachers	£10,000	All pupils have access to outstanding provision in the arts/music.
x3 Additional LSA’s in Reception Classes	£36,000	Higher staff/pupil ratio in YR.
X5 Additional LSA’s in KS1 + KS2	£72,000	Individual interventions are delivered.
1-1 Maths Tuition	£20,000	Raise attainment of individual/groups of pupils.

Small group GPS Tuition	£15,000	Raise attainment of individual/groups of pupils.
School Councillor	£10,000	Provide Councillor Services for all pupils.
Subsidising all school visits	£5,000	All pupils.
ICT Resources	£10,000	All pupils have access to quality ICT Resources.
Resources	£15,920	Additional curriculum resources.
Playground/grounds improvement	£30,000	All pupils have access to high quality stimulating external areas.
Enhancing the curriculum through workshops and themed curriculum days	£5,000	All children have memorable experiences which enrich their learning.
Extended school support to foundation and Key Stage 1 children to attend breakfast/after school club	£6,000	PPG children are able to access an extended school day.
Homework Club for all Year Groups	£1,000	All children have access to teacher/LSA support to complete their homework.
Before/After school and lunchtime clubs	£2,000	Children are able to attend the majority of after/before school clubs free of charge.
<b>TOTAL</b>	<b>£337,920</b>	